

BUDGET AND FINANCE COMMITTEE REPORT relative to the Special Election to fill the vacancy in the Office of Member of the City Council, Sixth District.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AMEND Recommendation Nos. 3 and 4 of the City Clerk report dated October 20, 2022, attached to the Council file, by replacing the instructions as follows:

1. Appropriate \$150,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580196, Reserve for Mid-Year Adjustments, to the following accounts within the City Clerk Fund No. 100/14:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
001070	Salaries As Needed	\$100,000
001090	Overtime General	\$10,000
004170	Elections	\$40,000
Total:		\$150,000

2. Instruct the City Administrative Officer (CAO) to set aside \$3.75 million within the 2022-23 Unappropriated Balance, Reserve for Mid-Year Adjustments Account for the anticipated County bill for the Council District 6 Special Election.
3. Authorize the CAO to make technical corrections as necessary to the above transactions to implement Mayor and Council intentions.

Fiscal Impact Statement: The City Clerk reports that the calling, ordering, and conducting the Special Election to fill the vacancy in the Office of the City Council, Sixth District, is estimated to cost the City of Los Angeles \$7.65M for both the Special Primary and Runoff elections, including the City's candidate filing and nominating petition verification processes.

Community Impact Statement: Yes

For:
Lake Balboa Neighborhood Council

SUMMARY

At its regular meeting held on November 14, 2022, the Budget and Finance Committee considered a report from the City Clerk relative to the Special Election to fill the vacancy in the Office of Member of the City Council, Sixth District.

Representatives from the CAO and City Clerk provided an overview of the report and answered questions from the Committee members. The CAO provided a verbal amendment to Recommendation Nos. 3 and 4 to the report. After an opportunity for public comment was held, the Committee moved to approve City Clerk report recommendations as amended by the CAO, as detailed above.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
BLUMENFIELD	YES

RODRIGUEZ	ABSENT
PRICE	YES
BONIN	YES

AS 11/14/22
COUNCIL FILE NO. 22-1233

-NOT OFFICIAL UNTIL COUNCIL ACTS-